

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000010X) Cares-Business Relief FY22
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Reimbursement from Other Agenci	\$ 22,996,523	\$ 0	\$ 0	\$ 0
FTE	0.60	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 68,092	\$ 0	\$ 0	\$ 0
Personal Travel In State	91	0	0	0
Office Supplies	250	0	0	0
Other Supplies	724	0	0	0
Professional & Scientific Services	26,920	0	0	0
Outside Services	26,699	0	0	0
State Aid	22,873,748	0	0	0
Total Disposition of Resources	\$ 22,996,523	\$ 0	\$ 0	\$ 0